

EXHIBIT A

Project Cost Estimates

Los Osos Valley Road Widening
Between Doris Avenue and Pine Avenue
Los Osos, CA
Contract No. 300469

Expenditures:		Prior Year Cost	FY 2013/14 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$74,915	\$25,085	\$100,000	\$79,915	(\$20,085)
Construction		\$0	\$294,000	\$294,000	\$323,746	\$29,746
Construction Support		\$0	\$75,000	\$75,000	\$59,569	(\$15,431)
Total Expenditures		\$74,915	\$394,085	\$469,000	\$463,230	(\$5,770)
Funding Source:						
State and Local Partnership Program (SLPP)		\$0	\$174,000	\$174,000	\$174,000	\$0
Road Impact Fees (RIF)		\$74,915	\$160,085	\$235,000	\$235,000	\$0
Urban State Highway Account (USHA)		\$0	\$60,000	\$60,000	\$54,230	(\$5,770)
Total Funding		\$74,915	\$394,085	\$469,000	\$463,230	(\$5,770)